



School Finance Section State Summary Transportation Report

Report Number: SAR0056
Year: 2016-2017
Month: June
Data as of: 6/14/2017 4:14:03 PM

Total Eligible ADT	501,591
Total Ineligible ADT	43,678
Grand Total ADT	545,269
Total ADT At No Appreciable Cost	39,456
Total Ineligible ADT Affecting State Aid	4,223
Total Non-Disabled ADT Affecting State Aid	490,817
Total Transporting Less than 1 Mile	43,579
Total Number of Districts Transporting Less than 1 Mile	809.50
Total Interdistrict Contract Revenue	6,202,428
Total Number of Districts that Had Interdistrict Contracts	81
Total Bus Depreciation	31,289,204
Total Facility Depreciation	3,159,919
Total All Miles for Year	129,676,746
A Factor	3.391024
B Factor	(1.397245)
Total Allowable Costs	485,757,034
Total Cost Eligible For State Aid	405,396,160
Total Entitlement	273,102,296
Reduction Factor	71.232037 %
Total State Transportation Aid Paid After Reduction	83,665,122*

* Includes Voluntary Interdistrict Choice Corporation's Payment

District Cost Factor Efficiency Ratings (104.00 or Below)

	Contracted	District Operated	Total
Efficient	68	260	328
Inefficient	101	114	215
Total	169	374	543



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Eligible ADT

K-12 Non-Disabled	476,471.00
Career Education	10,090.00
Students with Disabilities	14,996.50
Total Eligible ADT	501,590.50

Ineligible ADT

Non-Resident K-12	99.00
Resident K-12	
Less Than 1 Mile No Appreciable Cost	29,096.50
Less Than 1 Mile - HB1180	0.00
Less Than 1 Mile Parent/District Expense	4,123.50
Total Ineligible ADT	43,678.00

Contracted ADT

Non-Disabled	165,249.00
Students with Disabilities	7,493.00
Ineligible	12,870.00
Total Contracted ADT	185,612.00

District Operated ADT

Non-Disabled	321,312.00
Students with Disabilities	7,503.50
Ineligible	20,449.00
Total District Operated ADT	349,264.50

Grand Total ADT **545,268.50**

Allowable Costs	Contracted	District Operated	Total
Non-Disabled	162,860,166	241,262,859	404,123,025
Students with Disabilities	44,488,089	43,250,169	87,738,258
Grand Total Allowable Costs	207,348,255	284,513,029	491,861,284

Miles

Non-Disabled Eligible Miles	34,959,862	51,036,141	85,996,003
Students with Disabilities Eligible Miles	11,030,796	10,598,442	21,629,238
Total Eligible Miles	45,990,658	61,634,583	107,625,241
Total Ineligible Miles	6,668,334	15,373,392	22,041,726
Grand Total Miles	52,658,992	77,007,975	129,666,967



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Non-Disabled Allowable Costs

Allowable Cost	/	Total Miles	=	Cost Per Mile	X	Total Eligible Miles	=	Cost for Eligible Miles
399,338,715	/	108,047,508	=	3.695954	X	86,005,592	=	317,872,711.77
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
317,872,711.77	/	490,816.50	=	647.640639	X	486,594.00	=	315,138,049.09

Students with Disabilities Allowable Costs

Allowable Cost	/	Total Miles	=	Cost Per Mile	X	Total Eligible Miles	=	Cost for Eligible Miles
86,418,319	/	21,629,238	=	3.995439	X	21,629,238	=	86,418,301.05
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
86,418,301.05	/	14,996.50	=	5,762.564668	X	14,996.50	=	86,418,301.04

Contracted Allowable Costs

Allowable Cost	/	Total Miles	=	Cost Per Mile	X	Total Eligible Miles	=	Cost for Eligible Miles
207,348,255	/	52,658,992	=	3.937565	X	45,990,658.00	=	181,091,205.27
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
181,091,205.27	/	185,612	=	975.64				

District Operated Allowable Costs

Allowable Cost	/	Total Miles	=	Cost Per Mile	X	Total Eligible Miles	=	Cost for Eligible Miles
284,513,028.71	/	77,007,975	=	3.694591	X	61,634,583.00	=	227,714,575.64
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
227,714,575.64	/	349,265	=	651.98				

Total Allowable Costs

Allowable Cost	/	Total Miles	=	Cost Per Mile	X	Total Eligible Miles	=	Cost for Eligible Miles
485,757,034	/	129,676,746	=	3.745907	X	107,625,241.00	=	403,154,143.64
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
403,154,143.64	/	501,591	=	803.75				
Cost for Eligible Miles		Grand Total ADT		Cost Per ADT for Eligible Miles Including Ineligible Students Transported				
404,291,012.82	/	545,268.50	=	741.45				